

**President's Malaria Initiative - Malawi  
Planned Obligations for FY12 (\$24.6 M)**

<b>Proposed Activity</b>	<b>Mechanism</b>	<b>Total Budget</b>	<b>Commodities</b>	<b>Geographic Area</b>	<b>Description of Activity</b>
<b>Preventive Activities</b>					
<b>ITNs</b>					
Procurement of LLINs	DELIVER	\$3,225,000	\$3,225,000	Nationwide	~540,000 WHOPEs approved LLINs
Distribute LLINs for continuous distribution	PSI	\$800,000		Nationwide	Distribution of LLINs to clinics and other continuous systems, including monitoring of distribution
Technical assistance to the NMCP for LLIN distribution	PSI	\$150,000		Nationwide	Support to the NMCP efforts to plan the 2014 universal coverage campaign
National level BCC strategy and materials development	SSDI-Communication	\$200,000		Nationwide	Development of materials and harmonization of approaches, potentially explore new approaches such as care and repair, other target groups other communication approaches + supervision of Small Grants
Community-based Small Grants program	SSDI-Communication	\$450,000		Nationwide	Use of community-based organizations to encourage correct and consistent use of ITNs through interpersonal and community-level approaches
Malaria prevention messaging targeted to school-aged children	Local Mission APS	\$150,000		Selected districts	Use of community-based organizations to engage school-aged children in malaria prevention activities
<b>Subtotal</b>		<b>\$4,975,000</b>	<b>\$3,225,000</b>		
<b>IRS</b>					
Support to NMCP IRS program including technical assistance	Chemonics	\$698,000		IRS districts	Support to NMCP IRS activities should they choose to conduct them. The contractor also will conduct sensitization exercises in Nkhotakota District regarding the suspension of IRS-use of ITNs. Support also for close out activities,

					including Negotiated Indirect Cost Recovery Agreement (NICRA) charges
Procurement of PPE	TBD	\$75,000	\$75,000	IRS districts	Procurement of PPE in support of GOM/NMCP IRS spray campaign
<b>Subtotal</b>		<b>\$773,000</b>	<b>\$75,000</b>		
<b>IPtP</b>					
Procurement of quality-assured SP	DELIVER	\$200,000	\$200,000	Nationwide	Procurement and distribution of quality-assured SP for malaria prevention in pregnancy.
Policy clarification and update	SSDI-Systems	\$250,000		Nationwide	PMI will collaborate with the NMCP to update the policy regarding IPtP use after 36 weeks gestation and communicate the revisions to health care providers.
Strengthening IPtP via support for focused-ANC	SSDI-Services	\$400,000		Nationwide	Support for the strengthening of national focused antenatal care programs particularly focused on improving the quality of Focused ANC services and proper implementation of IPtP guidelines
National level BCC strategy and materials development	SSDI-Communication	\$200,000		Nationwide	Development of materials and harmonization of approaches, potentially explore new approaches, support for Small Grants
Community IPtP BCC activities	SSDI-Communication	\$450,000		Nationwide	Community-based IEC/BCC campaign to increase the uptake of two doses of SP and improve ANC attendance by late or non-attending pregnant women
<b>Subtotal</b>		<b>\$1,500,000</b>	<b>\$200,000</b>		
<b>Case Management</b>					
Strengthen microscopy as part of a larger lab strengthening partnership	TBD	\$750,000		Nationwide	Support for OTSS for microscopy as part of TB/PEPFAR lab strengthening efforts
Procurement of RDTs and ancillary malaria diagnostic supplies	DELIVER	\$4,615,000	\$4,615,000	Nationwide	Procurement and distribution of approximately 5.5 million RDTs and pairs of examination gloves and 20,000 sharp boxes containers for PMI-supported village health clinics and health facilities through the PMI supported supply chain systems.

Provide technical assistance to train, supervise and monitor using quality improvement in the community-based and facility with RDTs and case management program	SSDI-Services	\$1,100,000		Nationwide	Provide technical assistance for improving the case management system at the facility and community level using quality improvement procedures, including scale up of CCM implementation of RDTs and pre-referral artesunate in 12 districts
Technical assistance to HTSS to strengthen the supply chain	DELIVER	\$600,000		Nationwide	Provide support for technical advisors in HTSS to provide technical assistance on supply chain issues
Support for commodity distribution through parallel supply chain	DELIVER	\$1,075,000		Nationwide	Provide support for management, oversight and physical distribution of PMI-procured case management commodities
Procure and distribution of ACTs for community-level distribution	DELIVER	\$2,000,000	\$2,000,000	Nationwide	Procurement and distribution of ACT for PMI-supported village health clinics through the PMI supported supply chain systems
Procure and distribution of parenteral and rectal artesunate and ancillary supplies (e.g., syringes) for use in the management of severe malaria	DELIVER	\$1,150,000	\$1,150,000	Nationwide	Procurement and distribution of parenteral and rectal artesunate for the management of severe malaria, in accordance with the Government of Malawi national treatment policy and WHO recommendations.
Support for pre-service training curriculum development	Local Mission APS	\$150,000		Nationwide	Update malaria curriculum for training of new and current health workers
Implement a community-based and integrated case management IEC campaign	SSDI-Communication	\$500,000		Nationwide	IEC material development and production to promote prompt and effective treatment of fever and to educate communities on national drug policy and the need for adherence.
National level BCC strategy and materials development	SSDI-Communication	\$200,000		Nationwide	Development of materials and harmonization of approaches, potentially explore new approaches, other target groups other communication approaches + supervision of Small Grants
End User Verification	DELIVER	\$200,000		Nationwide	Support for monitoring of PMI-procured commodities at health facility level

<b>Subtotal</b>		<b>\$12,340,000</b>	<b>\$7,765,000</b>		
<b>NMCP Capacity Building Health Systems Strengthening</b>					
Logistical and operational support to NMCP Secretariat	SSDI-Systems	\$50,000		Nationwide	Assist the TWG operations via logistical and operational support
Direct support to NMCP	TBD (NMCP)	\$200,000		Nationwide	Direct support to NMCP for continued support to supervision, operations and activities and new support to efforts to strengthen malaria data collection and management
Salary support to WHO in-country malaria officer	WHO	\$92,000		Nationwide	To provide salary support to WHO in-country malaria officer
Infrastructure repairs of selected health centers	SSDI-Services	\$200,000		Selected sites	Support to integrated GHI investments to health facilities in need of electrification, running water, structural repairs
Support supervision	SSDI-Systems	\$300,000		Nationwide	Health financing, DIPs strengthening, Supervision structures, HRH issues, esp. HSA support
Support to GHI to strengthen health information systems	Local Mission APS	\$100,000		Selected districts	Support to integrated GHI investments in improving data collection and management of key indicators
<b>Subtotal</b>		<b>\$942,000</b>	<b>\$0</b>		
<b>M&amp;E</b>					
NMCP M&E Advisor	SSDI-Systems	\$100,000		Nationwide	Provide NMCP with LTTA for M&E Coordination
Deloitte SCM Review	Deloitte	\$300,000		Nationwide	Support for an internal controls assessment of Central Medical Stores
Environmental monitoring	GEMS	\$50,000		IRS districts	Support for monitoring of the environmental effects of IRS, if conducted by the NMCP, and investigation of non-compliance issues, if necessary
Entomologic monitoring	MAC	\$400,000		IRS districts	Continued support to entomological monitoring in 10 IRS districts
Development and implementation of ITN	PSI	\$100,000			Support to develop and implement an ITN durability monitoring system to help inform

durability monitoring					decisions regarding the timing of LLIN replacement.
Review of IDSR severe malaria cases in Nkhotakota District	TBD (NMCP)	\$100,000		Nkhotakota District	Support to monitor for a potential upsurge in malaria cases after the suspension of IRS activities in Nkhotakota District
Monitoring and evaluation of LLIN mass distribution campaign conducted during June-August 2012	PSI	\$200,000		Nationwide	Support to monitoring and evaluation of LLIN mass distribution campaign conducted in 2012
Independent assessment of BCC current activities	TBD	\$200,000		Nationwide	BCC independent assessment of current activities to improve the programming of planned activities
Support for mid-term project evaluations	TBD	\$375,000		Nationwide	Support to mid-term evaluations of ongoing USAID bilateral programs
<b>Subtotal</b>		<b>\$1,825,000</b>	<b>\$0</b>		
<b>Staffing and Administration</b>					
CDC Staffing	CDC	\$700,000			Support CDC staffing.
Peace Corps	PC SPA	\$65,000			Coordinate volunteer support to Small Grants, CDC research activities
Admin & Oversight - Technical	USAID	\$600,000			Support USAID program costs
USAID Staffing	USAID	\$800,000			Support USAID staffing
CDC Temporary Duties	CDC	\$80,000			To provide technical assistance for the HF survey, entomology, and the therapeutic efficacy study
<b>Subtotal</b>		<b>\$2,245,000</b>	<b>\$0</b>		
<b>GRAND TOTAL</b>		<b>\$24,600,000</b>	<b>\$11,265,000</b>		