

Table 2
President's Malaria Initiative — Angola Planned Obligations for FY2012 (\$)
Revised April 2012

Planned Activity	Mechanism	Budget (<i>commodities</i>)	Geographic Area	Description of Activity	Relation to Interventions
PREVENTIVE ACTIVITIES					
Procurement of LLINs	Grant to UNICEF	2,025,000 (2,025,000)	Nationwide	Purchase/distribution of 212,500 LLINs to pregnant women/children <5 through clinics, routine distribution, including BCC/IEC and tracking	ITNs
Procurement of LLINs	DELIVER Task Order 7/NGOs	7,292,000 (7,292,000)	Nationwide	Purchase/distribution of 412,500 LLINs for increased population coverage distributed through municipal campaigns	ITNs
Commercial sales for LLINs	PSI	450,000 (450,000)	Nationwide	Procurement and integrated IEC/BCC related to ITNs	Malaria prevention and control
LLINs durability study	CDC	50,000	Uige, Kwanza Sul & Malange Provinces	Assist in the implementation of three-province study to gather data on LLIN longevity and durability; also provide technical assistance for evaluation	ITNs
Indoor residual spraying	IRS IQC 2 Global Task Order 4	4,450,000 (400,000)	Huila, Huambo, and Cunene provinces	Procurement of insecticide, spray equipment/supplies to spray 160,000 households; pre- and post-campaign surveys including entomologic monitoring	IRS

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Entomologic monitoring and insecticide resistance testing	CDC	65,000 (includes CDC TDYs)	Huila, Huambo and Cunene Provinces	Technical assistance visit for entomologic monitoring and resistance testing in NMCP; technical oversight of new insectary includes support for specific reagents and other laboratory diagnostic materials	IRS
SUBTOTAL: Preventive Activities		14,332,000 (10,167,000)			
CASE MANAGEMENT ACTIVITIES					
Procurement of laboratory supplies	DELIVER Task Order 7	200,000 (200,000)	Nationwide	Procurement of laboratory diagnostic reagents and supplies	Case management
Procurement of RDTs	DELIVER Task Order 7	900,000 (900,000)	Nationwide	Procurement of 1,000,000 RDTs	Case management
Facilitate training, supervision and quality control of malaria laboratory diagnosis	World Learning follow-on	200,000	Nationwide	Technical assistance on quality control of laboratory diagnosis (microscopy and RDTs)	Case management
Technical support for laboratory training	CDC	25,000 (CDC TDYs)	Nationwide	Four TDY visits to provide assistance to in-country partners in the correct use of laboratory diagnostic test results	Diagnosis and treatment
Procurement of artemether-lumefantrine	DELIVER Task Order 7	3,760,000 (3,760,000)	Nationwide	Purchase of artemether-lumefantrine and other antimalarial drugs as needed	ACTs

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Technical assistance and support for import, clearance, storage, distribution and management of RDT and ACT commodities	DELIVER Task Order 7	450,000	Nationwide	Provide assistance in the clearance, distribution from port, and storage through customs, and down through provincial level	Case management
Strengthen Ministry of Health antimalarial drug management system	SIAPS	450,000	Nationwide	Strengthen pharmaceutical mgmt. related to antimalarial drugs including regular supervision, provincial training of pharmacist, help with printing of management	ACTs
Support to NGOs/FBOs in ACT implementation in non-MOH supported provinces	World Learning follow-on	4,300,000	Benguela, Huambo, Huila, Kwanza Norte, Kwanza Sul, Malange, Uige, and Zaire provinces	Implement ACT treatment of malaria in areas not currently served by the MoH and include IEC/BCC related to ACTs, ITNS, IPTp in the same areas;	Diagnosis and treatment
Continue ACTs private sector pilot	PSI/Mentor	650,000	Huambo	This activity will include an expanded geographic focus, broader target age population and incorporate RDTs to better understand case management practices in the private sector	Case management
SUBTOTAL: Case Management		10,935,000 (4,860,000)			
OTHER ACTIVITIES					

Planned Activity	Mechanism	Budget (<i>commodities</i>)	Geographic Area	Description of Activity	Relation to Interventions
Facilitate malaria program implementation and health systems strengthening in collaboration with NMCP	SASH	800,000	Bie, Cuando Cubango, Kwanza Norte, Surinamo, Uige, and Zaire provinces	Facilitate malaria program implementation through health systems strengthening.	Health system strengthening
Epidemic preparedness and response	WHO	300,000	Huila, Cunene, Namibe, Cuando Cubango	Refresher training and supervision as part of continued support to WHO for an early warning system and resources mobilization to detect and respond to epidemics (\$200,000); to support these activities, local staffing costs also included (\$100,000).	Epidemic response
FELTP	CDC	150,000	TBD	The Agostino Neto University, the Ministry of Health with CDC are collaborating to establish a program to train health personnel in field epidemiology where participants will acquire skills in data analysis, epidemiologic methods and use of strategic information to make appropriate health decisions.	Capacity building
Support to Malaria Partners' Forum secretariat	PSI	30,000	Nationwide	Continued support to Malaria Partners' Forum	Coordination of malaria partners
Expand/improve LLINs use in public sector	PSI	\$550,000	Nationwide	Work toward achieving and maintaining high levels of, demand for, ownership of and correct and consistent use of LLINs. Provide additional funding to expand efforts	BCC/IEC

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				to increase net use in the public sector.	
SUBTOTAL: Other Activities		1,830,000			
MONITORING AND EVALUATION					
End-use verification	SIAPS	100,000	Nationwide	At least biannual monitoring of commodity availability and use at health facility level	M&E
Strengthening HMIS	WHO	100,000	Nationwide	Support to strengthening HMIS based on results of WHO assessment	M&E
Enhanced integrated surveillance for Huambo, Huila and Luanda	IRS IQC 2 Global Task Order 4	250,000	Huambo, Huila and Luanda Provinces	Enhanced case and entomologic surveillance by external consultant, for evaluation of vector control strategies for Huila and Huambo Provinces; continue to monitor malaria transmission in Luanda Province	M&E
Provincial level supervision with NMCP	World Learning follow-on	200,000	Nationwide	Strengthen provincial-level supervision by the NMCP for malaria activities. Provide technical assistance to NMCP to visit each province at least twice a year	M&E
SUBTOTAL: Monitoring and Evaluation		650,000			
STAFFING AND ADMINISTRATION					

Planned Activity	Mechanism	Budget (<i>commodities</i>)	Geographic Area	Description of Activity	Relation to Interventions
Staffing and administration	USAID and CDC IAA	3,003,000 (1,060,000 for CDC IAA and 1,943,000 for USAID)	Nationwide	Support to salaries and benefits of Resident Advisors and support staff	
SUBTOTAL: Staffing & Administration		3,003,000			
GRAND TOTAL		30,750,000 (15,027,000)			