

Table 2
President's Malaria Initiative — Angola Planned Obligations for FY11 (\$)

Planned Activity	Mechanism	Budget (<i>commodities</i>)	Geographic Area	Description of Activity	Relation to Interventions
PREVENTIVE ACTIVITIES					
Procurement of LLINs	Grant to UNICEF	2,125,000 (2,125,000)	Nationwide	Purchase/distribution of x LLINs to pregnant women/children <5 through clinics, outreach programs, child health days, routine distribution, including BCC/IEC and tracking	ITNs
Procurement of LLINs	DELIVER Task Order 3/NGOs	5,845,000 (5,845,000)	Nationwide	Purchase/distribution of 423,000 LLINs for increased population coverage distributed through municipal campaigns	ITNs
Commercial sales for LLINs	TBD	500,000	Nationwide	Integrated IEC/BCC related to ITNs	Malaria prevention and control
LLINs durability study	CDC	50,000	Uige & Kwanza Sul Provinces	Assist in the implementation of a two-province evaluation to gather data on LLIN longevity and durability; also provide technical assistance for evaluation	ITNs
Indoor residual spraying	IRS IQC Global Task Order	5,000,000 (550,000)	Huila, Huambo, and Cunene provinces	Procurement of insecticide, spray equipment/supplies to spray 160,000 households; pre- and post-campaign surveys including entomologic monitoring	IRS

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Entomologic monitoring and insecticide resistance testing	CDC	37,500	Huila, Huambo and Cunene provinces	Technical assistance visit for entomologic monitoring and resistance testing in NMCP; includes support for specific reagents and other laboratory diagnostic materials	IRS
SUBTOTAL: Preventive Activities		13,557,500 (8,520,000)			
CASE MANAGEMENT ACTIVITIES					
Procurement of laboratory supplies	DELIVER Task Order 3	200,000 (200,000)	Nationwide	Procurement of laboratory diagnostic reagents and supplies	Case management
Procurement of RDTs	DELIVER Task Order 3	840,650 (840,650)	Nationwide	Procurement of 900,000 RDTs	Case management
Facilitate training, supervision and quality control of malaria laboratory diagnosis	World Learning follow-on	200,000	Nationwide	Technical assistance on quality control of laboratory diagnosis (microscopy and RDTs)	Case management
Technical support for laboratory training	CDC	50,000 (CDC TDYs)	Nationwide	Four TDY visits to provide assistance to in-country partners in the correct use of laboratory diagnostic test results	Diagnosis and treatment
Procurement of artemether-lumefantrine	DELIVER Task Order 3	4,600,000 (4,600,000)	Nationwide	Purchase of artemether-lumefantrine and other antimalarial drugs as needed	ACTs

Planned Activity	Mechanism	Budget (<i>commodities</i>)	Geographic Area	Description of Activity	Relation to Interventions
Technical assistance and support for import, clearance, storage, distribution and management of RDT and ACT commodities	DELIVER Task Order 3	450,000	Nationwide	Provide assistance in the clearance, distribution from port, and storage through customs, and down through provincial level	Case management
Strengthen Ministry of Health antimalarial drug management system	SPS	550,000	Nationwide	Strengthen pharmaceutical mgmt. related to antimalarial drugs including regular supervision, provincial training of pharmacist, help with printing of management	ACTs
Support to NGOs/FBOs	World Learning follow-on	4,325,000	TBD	Implement ACT treatment of malaria in areas not currently served by the MoH and include IEC/BCC related to ACTs, ITNS, IPTp in the same areas	Diagnosis and treatment
Continue ACTs private sector pilot	Mentor	600,000	Huambo	This activity will include an expanded geographic focus, broader target age population and incorporate RDTs to better understand case management practices in the private sector	Case management
SUBTOTAL: Case Management		11,815,650 (5,640,650)			
OTHER ACTIVITIES					
Facilitate malaria program implementation and health systems strengthening in collaboration with NMCP	SES follow-on	800,000	TBD	Facilitate malaria program implementation through health systems strengthening.	Diagnosis and treatment

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Insectary construction	RTI/IVM	75,000	TBD	Funding needed to finalize the construction of the insectary that will be used for entomologic activities	Capacity building
FELTP	CDC	150,000	TBD	Strengthen in-country capacity through specialized epidemiologic and laboratory training with an emphasis in malaria	Capacity building
Epidemic preparedness and response	WHO	400,000	Huila, Cunene, Namibe, Cuando Cubango	Refresher training and supervision as part of continued support to WHO for an early warning system and resources mobilization to detect and respond to epidemics	Epidemic response
Strengthen NMCP capacity at the provincial level through support supervision	World Learning follow on	200,000	Nationwide	Strengthen NMCP capacity to supervise malaria activities at provincial level	Case management
Support to Malaria Partners' Forum secretariat	PSI follow-on	50,000	Nationwide	Continued support to Malaria Partners' Forum	Coordination of malaria partners
SUBTOTAL: Other Activities		1,675,000			
MONITORING AND EVALUATION					
End-use verification	SPS/DELIVER	100,000	Nationwide	At least biannual monitoring of commodity availability and use at health facility level	M&E
Strengthening HMIS	WHO or Measure	200,000	Nationwide	Support to strengthening HMIS based on results of WHO assessment	M&E

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<i>In vivo</i> drug efficacy testing of first- and second-line drugs	World Learning follow-on	100,000	TBD	Monitoring antimalarial drug efficacy through <i>in vivo</i> drug efficacy testing	M&E
Technical support to assist with <i>in vivo</i> efficacy testing	CDC	50,000	TBD	Provide technical assistance and supplies with in-country partners to evaluate drug efficacy	M&E
Health facility survey	World Learning follow-on	60,000	TBD	Observe patient consults, interview and re-examine patients, and interview health workers to evaluate quality of malaria case management in public health facilities	M&E
Technical support to assist with the Health facility survey	CDC	40,000	TBD	Provide technical assistance and supplies with in-country partners to evaluate quality of malaria care at public health facilities	M&E
Technical assistance for routine monitoring and evaluation	CDC	12,500	Nationwide	To strengthen NMCP capacity for monitoring and evaluation	M&E
SUBTOTAL: Monitoring and Evaluation		562,500			
Staffing and administration	USAID and CDC IAA	3,003,000	Nationwide	Support to salaries and benefits of Resident Advisors and support staff	
SUBTOTAL: Staffing and administration		3,003,000			

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GRAND TOTAL		30,613,650 (14,160,650)			