

**President's Malaria Initiative – Malawi
Planned Obligations for FY 09 (\$17,700,000)**

Proposed Activity	Mechanism	Total Budget	Commodities	Geographic area	Description of Activity
IRS					
One round of IRS in Nkhotakota District	IRS IQC	\$1,700,000	\$500,000	Nkhotakota District	Spray 62,000 households in Nkhotakota District and provide technical assistance to NMCP on IRS
Entomological monitoring, vector assessments, insecticide resistance monitoring	CDC/Malaria Alert Center	\$150,000		Two Districts Targeted for IRS	Provide entomological monitoring for IRS in Nkhotakota District and other areas planned for IRS.
Subtotal*		\$1,850,000	\$500,000		
ITNs					
Procurement of LLINs	DELIVER	\$6,230,000	\$6,230,000	National	Procure 1,030,000 WHOPES-approved LLINs
Distribute LLINs to children under five and pregnant women through ANC and EPI	MCHIP	\$715,000		National	Distribution of free LLINs to children under five and pregnant women via EPI and ANC clinics.
National IEC/BCC campaign promoting year round use of LLINs	MCHIP	\$300,000		National	National (via Mass Media) IEC/BCC campaign to promote correct and consistent, year round use of LLINs
Small grants program to NGOs/CBOs to encourage the correct and consistent use of ITNs	BASICS	\$175,000		National	Use community-based organizations to encourage correct use of ITNs through interpersonal and community-

					level approaches
Subtotal		\$7,420,000	\$6,230,000		
IPTp					
Training and supportive supervision of health workers providing IPTp	BASICS	\$250,000		National	Support ongoing IPTp efforts to scale-up proven approaches to increase IPTp uptake including, training and supervision of health workers, job aides, gestational wheels etc.
National IPTp IEC/BCC campaign to increase demand for IPTp	MCHIP	\$50,000		National	National IEC/BCC campaign to encourage attendance at ANC and to increase awareness of the importance of IPTp as part of FANC
Small grants program to NGOs/CBOs to increase uptake of IPTp	BASICS	\$175,000		National	Community-based IEC/BCC campaign to increase the uptake of two doses of SP and ANC attendance by late or non-attending pregnant women.
Subtotal		\$475,000	\$0		
Case Management					
Implementation of diagnostics assessment findings	IMAD	\$325,000		National	Implementation of diagnostic assessment (FY 08) recommendations. These could include: training of laboratory technicians, procurement of

					diagnostic supplies, quality assurance, etc.
OR- Assessment of IMAD approach	CDC/Malaria Alert Center	\$70,000		TBD	Pre and post assessment of IMAD's approach to improving provider practices in response to diagnostic test results
Provide technical assistance directly to CMS and RMS to strengthen supply chain management system	DELIVER	\$475,000		National	Continue providing technical assistance to strengthen existing the pharmaceutical management system through CMS to ensure a consistent supply of AL both at the health facility and for the IMCI program. This includes ongoing support for pharmaceutical management, stock management, inventory control, and capacity building.
Continue providing technical assistance and training to the MOH to strengthen pharmaceutical management at the health facility level	SPS	\$700,000		National	Work with the NMCP to train health workers on case management, provide technical assistance on pharmacovigilance, and improve pharmaceutical management at the health facility level.

Technical support for district drug budget reform	HS2020	\$179,000		National	Improve the management and functioning of the district drug budget to ensure a regular supply of essential drugs.
Procure and distribute ACTs to health facilities as needed	DELIVER	\$2,000,000	\$2,000,000	National	Procure AL to potentially bridge any gap in AL supply should the Global Fund Round 7 procurement be delayed; if there is no gap, these funds will be reprogrammed at a later date as appropriate
Procure ACTs for community level distribution	DELIVER	\$200,000	\$200,000	Balaka, Phalombe, Kasungu, Zomba, Nsanje, Salima, Chikwawa Mangochi	Procure ACTs for the scale-up of community level IMCI in select districts
Provide technical assistance and support for the implementation of community-based IMCI with ACTs in selected districts	BASICS	\$215,000		Balaka, Phalombe, Kasungu, Zomba, Nsanje, Salima, Chikwawa Mangochi	Provide training and supervision for HSAs, procure supplies such as drug boxes and registers, and monitoring of implementation.

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Design and implement IEC/BCC campaign on the new community level IMCI program and the continued IEC on ACT treatment policy	MCHIP	\$500,000		National	Ongoing IEC/BCC mass media campaign to promote prompt and effect treatment of fever, and to educate communities on the ACT policy, the launch of the community level IMCI program and promote regime adherence
Small grants program to community-based organizations to increase knowledge of the ACT drug policy	BASICS	\$250,000		National	IEC material development and production to promote prompt and effect treatment of fever, and to educate communities on the new drug policy and promote regime adherence
Operations research to improve ACT adherence	CDC/MAC	\$140,000		TBD	Operational research to improve ACT adherence practices in country
Pilot private sector distribution of ACTs	SPS	\$70,000		TBD	Market survey
Subtotal		\$5,105,000	\$2,200,000		
NMCP					
NMCP secretariat and technical working group support	SPS	\$50,000		National	Assist the Technical Working Group operations via logistical and operational support
NMCP organizational development	HS20/20	\$150,000		National	Provide NMCP with short term technical assistance for organizational and Management consulting

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NMCP M&E Advisor	BASICS	\$300,000		National	Provide NMCP with long-term technical assistance for M&E coordination
Subtotal		\$500,000	\$0		
M&E					
Strengthen Sentinel Sites for ongoing M&E activities	CDC/Malaria Alert Center	\$140,000		10 health facilities in 8 districts	Strengthen capacity to monitor malaria indicators, morbidity and mortality.
Support the 2009 Demographic and Health Survey	New Measure DHS Project	\$300,000		National	Inclusion of the Malaria Module in the 2009 DHS
A&P Indicator Survey	CDC/Malaria Alert Center	\$150,000		8 Sentinel Districts	Conduct and anemia and parasitemia indicator survey in 8 sentinel districts. Survey will be expanded to include IPTp questions
National Health Accounts	NHA	\$60,000		National	Conduct a NHA sub account for malaria.
Subtotal		\$650,000	\$0		
Staffing and Administration					
CDC Staffing	CDC	\$600,000			
USAID Staffing	USAID	\$600,000			
USAID program support costs	USAID	\$411,000			
CDC TDYs	CDC	\$70,000			
Subtotal		\$1,681,000	\$0		
GRAND TOTAL		\$17,700,000	\$8,930,000	50% Commodities	

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