

REVISED Table 2 Uganda - 12/17/08

Proposed Activity	Mechanism	Total Budget	Commodities	Geographic area	Description of Activity
<b>IRS*</b>					
Support for IRS	IRS IQC	\$8,450,000	\$4,050,087	Kitgum, Kabale, Kanungu, Apac, Oyam, Gulu, Amuru, Pader	One round of spraying in 8 districts, including IEC/BCC/community mobilization
<b>Subtotal*</b>		<b>\$8,450,000</b>	<b>\$4,050,087</b>		
<b>ITNs</b>					
Procurement and distribution of free LLINs through ANC clinics in the north	AFFORD	\$2,320,000	\$1,785,000	Northern Uganda	Procurement and distribution of approx. 357,000 LLINs for distribution through ANC clinics in the north
Procurement and distribution of LLINs through the LLIN net facility and mass campaigns	AFFORD	\$2,600,000	\$2,000,000	National	approximately 400,000 LLINs for distribution through mass campaigns and NGO/CBO to pregnant women and children under five
Support to the private sector ITN market	Netmarkplus	\$450,000		National	Support to ITN private sector outlets, the UNBS to monitor quality of ITNs, and support to local ITN manufacturers
IEC/BCC for ITN use	AFFORD	\$380,000		National	Support for campaign to encourage the correct and consistent use of ITNs
<b>Subtotal</b>		<b>\$5,750,000</b>	<b>\$3,785,000</b>		
<b>IPTp</b>					
IPT policy development	<a href="#">Stop Malaria</a>	\$25,000		National	Initiate dialogue with national stakeholders on IPT policy revision
Integrated supportive supervision for ANC workers	NUMAT	\$150,000		Northern Uganda	Provide supportive supervision at the district level to ANC health workers
	Stop Malaria	\$300,000		Southern Uganda	
Provision of safe water at ANC clinics	NUMAT	\$50,000	\$25,000	Northern Uganda	Provision of safer water vessels and cups to aid DOT of IPTp
	Stop Malaria	\$100,000	\$75,000	Southern Uganda	
IEC/BCC on the importance of IPTp	NUMAT	\$75,000		Northern Uganda	National IEC/BCC campaign to increase demand for IPTp
	Stop Malaria	\$100,000		Southern Uganda	
Provision of ANC registers	NUMAT	\$20,000		Northern Uganda	Print ANC registers to help track IPTp

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	Stop Malaria	\$30,000		Southern Uganda	
<b>Subtotal</b>		<b>\$850,000</b>	<b>\$100,000</b>		
<b>Case Management</b>					
Expansion of new HBMF program with ACTs	NUMAT	\$200,000		Northern Uganda	Provide support for scale-up of HBMF with ACTs: training, supervision, and motivation of CMDs
	Stop Malaria	\$400,000		Southern Uganda	
Integrated health worker supervision and training	NUMAT	\$75,000		Northern Uganda	Continued training and supervision on the proper use of ACTs
	Stop Malaria	\$125,000		Southern Uganda	
NMCP policy in private sector	AFFORD	\$150,000		National	Continued training for private sector drug outlets on the use of ACTs
<del>Procurement of severe and pre-referral malaria drugs</del>	<del>DELIVER-TO-3</del>	<del>\$0</del>		<del>National</del>	<del>Procure approximately 54% of the severe drug need for Uganda</del>
Procurement of ACTs	DELIVER TO 3	\$650,000		National	Procure ACTs in reponse to stock-outs from GF delays
Training on the use of severe malaria drugs	Stop Malaria	\$300,000		National	Provide training to health care workers on the proper use of severe malaria drugs
Pharmaceutical supply chain management	SPS	\$380,000		National	LMIS, quantification , stock management system , inventory control, capacity
Pharmacovigilance	USP	\$100,000		select districts	Support to NDA and USCF/UMSP for pharmacovigilance
	<del>CDC/New-FOA-</del> CDC/UCSF	\$100,000			
Quality assurance of antimalarials	USP	\$200,000		National	Support to NDA to conduce pre- and post market surveillane on the ACT drug quality
<del>Strengthen malaria diagnostic capacity</del>	<del>CDC/New-FOA</del>	<del>\$0</del>		National	<del>comprehensive diagnostic training to facilities with microscopy</del>
	<del>CDC/New-FOA-</del> CDC/UCSF	\$450,000			National
<b>Subtotal</b>		<b>\$3,130,000</b>	<b>\$0</b>		

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<b>Epidemic Surveillance and Response</b>					
Support for epidemic surveillance and response	WHO	\$150,000		Epidemic-prone districts	strengthen system to detect epidemics and respond in 15 districts
<i>Subtotal</i>		<i>\$150,000</i>			
<b>Monitoring and Evaluation</b>					
Malaria Indicator Survey (MIS)	DHS	\$1,000,000		National	Conduct malaria indicator survey in 2008
Strengthen and expand sentinel sites	CDC/New-FOA-CDC/UCSF	\$300,000		14 sites in Uganda	Collect and monitor hospital and outpatient data on malaria-related cases and fatalities
Support for Iganga DSS	CDC/IPH	\$100,000		Iganga	Support DSS to collect malaria-related mortality data
Program monitoring and tracking system development	Stop Malaria	\$100,000		National	programmatic progress in key malaria intervention areas (e.g. ITN tracking database)
Continued support to MEMS	MEMS	\$100,000		National	Information collection, dissemination, and reporting
Capacity building support to NMCP	Stop Malaria	\$150,200		National	supervision
<i>Subtotal</i>		<i>\$1,750,200</i>			
<b>Staffing and Administration</b>					
CDC /USAID Management	USAID	\$1,571,800			\$271,800 for CDC & 1,300,000 for USAID
TDY	CDC	\$100,000			
<i>Subtotal</i>		<i>\$1,671,800</i>			
<b>GRAND TOTAL</b>		<b>\$21,752,000</b>			